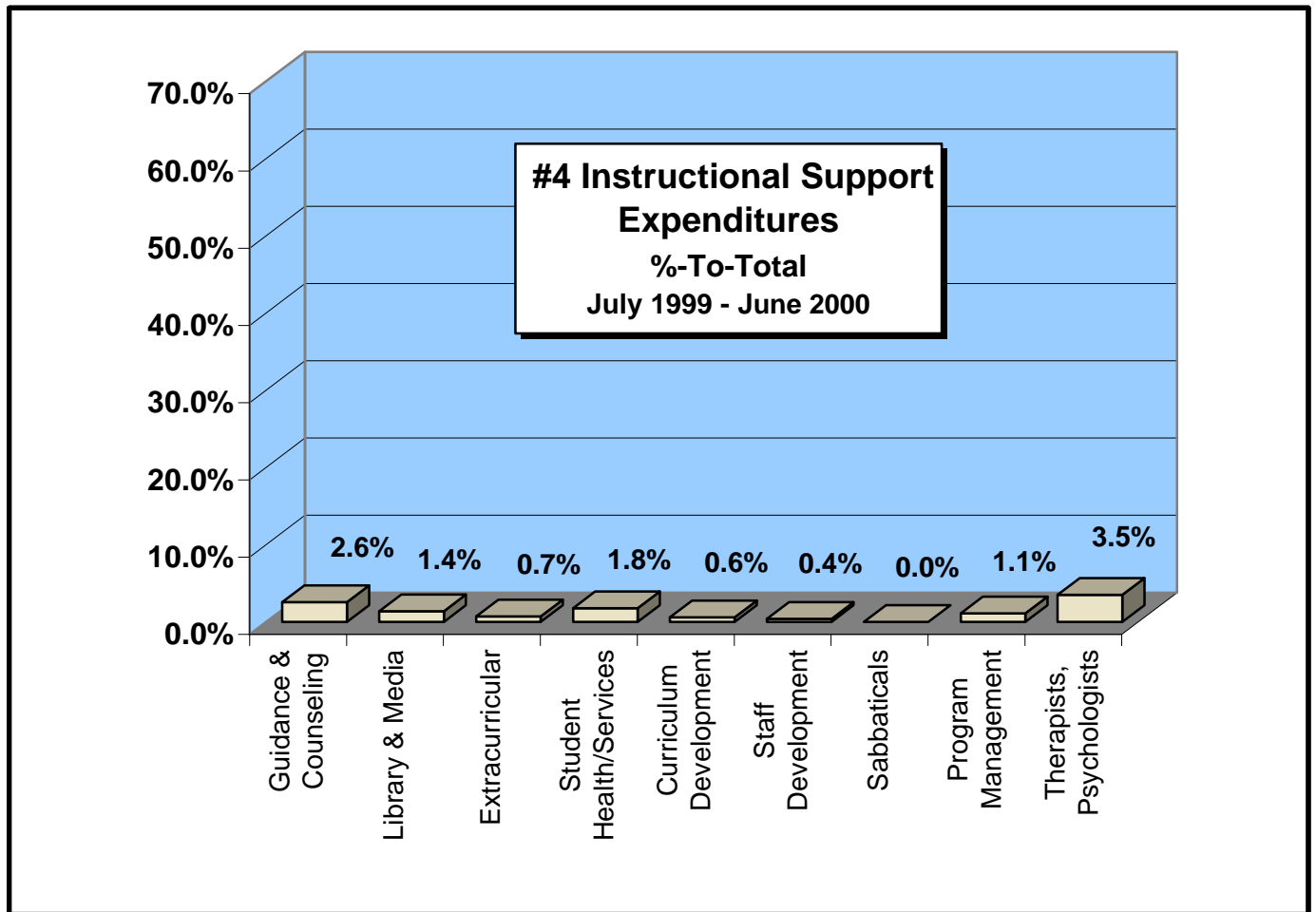


Burrillville School District



District Enrollment (ADM): 2,722	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$580,078	\$213	2.6%
Library & Media	\$314,264	\$115	1.4%
Extracurricular	\$161,447	\$59	0.7%
Student Health & Services	\$397,612	\$146	1.8%
Curriculum Development	\$133,395	\$49	0.6%
Staff Development & Support	\$88,139	\$32	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$248,294	\$91	1.1%
Therapists, Psychologists, et al	\$793,838	\$292	3.5%
Instructional Support Expenditures	\$2,717,066	\$998	12.0%
Total District	\$22,689,549	\$8,336	100.0%